WACCAMAW COG RURAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2024-2033 FINANCIAL STATEMENT REGIONAL MOBILITY PROJECTS

| DOLLAR AMOUNTS REPORTED IN 1,000'S | IR AMOUNTS REPORTED IN 1,000'S | | | | | | | | FY 2024-2033 TIP WINDOW | | | | | | | | | | | | |
|---|--------------------------------|------------------|------------------|-------------------------------------|---------|------------------|------------------|---------|-------------------------|---------|----------|----------|----------|---------|---------|---------|---------|---------|---|--|-------------------------|
| PROJECT NAME/DESCRIPTION | CITY/COUNTY | SCDOT PIN NO. | LRTP PRIORITY | PROGRAM CATEGORY | PROGRAM | PHASE OF WORK | PRIOR FUNDING | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | TOTAL REGIONAL MOBILITY FUNDING (2024-2033) | TOTAL OTHER FUNDING (2024-2033) | REMAIN COST (2034 |
| | | | | Regional Mobility | COG | PE ROW | \$372 | | \$350 | | | | | | | | | | \$350 | | - |
| SC 41 & Big Dam Swamp (Realignment) | Georgetown | P039573 | | Regional Mobility Regional Mobility | COG | CON | | | \$350 | \$1,700 | | | | | | | | | \$1,700 | | - |
| 3C 41 & Big Dain Swainp (Realignment) | Georgetown | F039373 | | Regional Mobility | | CON | | | | 31,700 | | | | | | | | | 31,700 | | |
| | | | | Regional Mobility | COG | PE | \$32 | | | | | | | | | | | | | | |
| | | | | Regional Mobility | COG | ROW | | | | \$50 | | | | | | | | | \$50 | | |
| US 701 & Janette *Project is on hold* | Horry | P027168 | | Regional Mobility | COG | CON | | | | \$450 | | | | | | | | | \$450 | | |
| US 521- Andrews Bypass (Phase II) /US 52 to | | | | Regional Mobility | COG | PE | \$4,150 | | | | | | | | | | | | | | |
| | | | | Regional Mobility | COG | ROW | \$2,020 | | | | | | | | | | | | | | |
| Clarendon County Line | Williamsburg | 34125 | 2013/1 | | COG | CON(AC) | | | | | \$33,887 | | | | | | | | | \$33,887 | |
| | | | | Regional Mobility | | CON | | | | | \$5,000 | ***** | 645.043 | | | | | | \$5,000 | | - |
| | | | | Regional Mobility | | CON | | | | | | \$16,944 | \$16,943 | | | | | | \$33,887 | | |
| | | | | Regional Mobility Regional Mobility | COG | PE ROW | \$200 | | \$50 | | | | | | | | | | \$50 | | |
| S-45-593 / Easler & Holliman & OGR (Road Safety | Williamsburg | P039576 | | Regional Mobility | COG | CON | | | \$50 | \$550 | | | | | | | | | \$550 | | |
| Improvements) | | 1 033370 | | Regional Mobility | | CON | | | | \$330 | | | | | | | | | | | |
| | | | | Regional Mobility | COG | PE | \$400 | | | | | | | | | | | | | | |
| US 52 & S-186 Eastland Ave/ Intersection | | | 41001 | Regional Mobility | COG | ROW | | | \$50 | | | | | | | | | | \$50 | | |
| Improvement | Williamsburg | P041001 | | Regional Mobility | COG | CON | | | | \$1,700 | | | | | | | | | \$1,700 | | - |
| | | | | | | | | | | | | | | | | | | | | | |
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KEY: PL: PLANNING/FEASIBILITY, PE: ENGINEERING DESIGN AND ENVIRONMENTAL ANALYSIS, ROW: RIGHT-OF-WAY AQUISITION, CON: CONSTRUCTION, AD: ADMINISTRATION, CA: CAPITAL, FC: TRANSIT FACILITY CONSTRUCTION, VA: TRANSIT VEHICLE ACQUISITION, PS: TRANSIT PURCHASE OF SERVICE, OP: OPERATIONS, O: OTHER,

SCDOT CHANGES ARE HIGHLIGHTED IN YELLOW

MPO/COG DRAFT CHANGES ARE HIGHLIGHTED IN BLUE

| MPO/COG REGIONAL MOBILITY ALLOCATION | | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | |
|--|------|--------------|----------------|-----------|-----------|------------|------------|----------|----------|----------|----------|----------|----------|----------|
| | | | CARRYOVER | \$27,006 | \$31,567 | \$36,117 | \$36,667 | \$36,667 | \$24,723 | \$12,780 | \$17,780 | \$22,780 | \$27,780 | \$32,780 |
| | PROP | OSED ADVANCE | MENT (SCDOT) | | | | | | | | | | | |
| DEBT SERVICE | | \$439 | | | | | | | | | | | | |
| PAYBACK (SCDOT) | | | | | | | | | | | | | | |
| REGIONAL MOBILITY FUNDS AVAILABLE FOR PROJECTS | | \$32,445 | \$36,567 | \$41,117 | \$41,667 | \$41,667 | \$29,723 | \$17,780 | \$22,780 | \$27,780 | \$32,780 | \$37,780 | | |
| REGIONAL MOBILITY FUNDS ALLOCATED TO PROJECTS | | | (\$450) | (\$4,450) | (\$5,000) | (\$16,944) | (\$16,943) | | | | | | | |
| | | REGIONAL MOI | BILITY BALANCE | \$31,567 | \$36.117 | \$36,667 | \$36,667 | \$24.723 | \$12,780 | \$17.780 | \$22,780 | \$27.780 | \$32,780 | \$37,780 |

Page 1 of 1



WACCAMAW COG RURAL TRANSPORTATION IMPROVEMENT PROGRAM - FY 2024-2033 FINANCIAL STATEMENT NON-REGIONAL MOBILITY PROJECTS

| DOLLAR AMOUNTS REPORTED IN 1,000'S | | | | | | | | | | | | FY 2024-2033 | TIP WINDOW | 1 | | | | 7/1/2024 | |
|--------------------------------------|---------------|-----------|--------------------------|---------------------|--------------------|------------------|------------------|----------|----------|----------|---------|--------------|------------|---------|---------|---------|---------|----------|------------|
| PROJECT NAME AND DESCRIPTION | CITY / COUNTY | SCDOT PIN | PROGRAM CATEGORY | PROGRAM | FEDERAL PROGRAM | PHASE OF WORK | Prior to 2023 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | TOTAL COST |
| S 501 & S-132: WILLIAM NOBLES RD | HORRY | P041056 | Safety | Safety | STBGP | PE | \$200 | | | | | | | | | | | | \$200 |
| (Intersection) | | | | Improvements | | ROW | 7-11 | | \$75 | | | | | | | | | | \$75 |
| | | | | | | CON | | | , | \$2,250 | | | | | | | | | \$2,250 |
| | <u> </u> | | | | Į. | | | | | | | | | | | | | l l | \$2,525 |
| -31 & HWY 66 (Intersection) | HORRY | P041047 | Safety | Safety | STBGP | PE | \$250 | | | | | | | | | | | | \$250 |
| ed Bluff Rd & Hwy 66 | | | | IIIIIIIIIVPIIIPIIIX | | ROW | | | \$75 | | | | | | | | | | \$75 |
| | | | | | | CON | | | | \$2,250 | | | | | | | | | \$2,250 |
| | | | | | | | | | | | | | | | | | | | \$2,575 |
| C HWY 9: Road Widening in Loris | HORRY | P032157 | Local | Local | SALES TAX | PE | \$1,500 | | | | | | | | | | | | \$250 |
| | | | | | | ROW | \$4,000 | | | | | | | | | | | | |
| | | | | | | CON | | \$16,200 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | \$250 |
| S HWY 701: Road Widening North of | HORRY | P031789 | Local | Local | RIDE III | PE | \$5,000 | | | | | | | | | | | | \$5,000 |
| onway/ 2 to 5 Lanes | | | | | | ROW | \$10,000 | | | | | | | | | | | | \$10,000 |
| | | | | | | CON | | | \$4,000 | \$51,500 | | | | | | | | | \$55,500 |
| | • | | • | | | | • | | | | | | | | | | | | \$70,500 |
| | | | Other Allocated | Highway | | | | | | | | | | | | | | | |
| NTERSTATE 73: Road Widening | HORRY | 036358A | Other Allocated Funds | Infrastructure | HIP | PE | | | | | | | | | | | | | |
| | | | | | | ROW | | \$18,750 | | | | | | | | | | | \$18,750 |
| | | | | | | CON | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | \$18,750 |
| HWY 472: Creek Kingston Lake Bridge | HORRY | P037636 | Bridges | FA Non-NHS | NHP | PE | \$900 | | | | | | | | | | | | \$900 |
| Replacement (Horsepen Creek) | | | | | | ROW | \$50 | | | | | | | | | | | | \$50 |
| | | | | | | CON | | | \$2,769 | | | | | | | | | | \$2,769 |
| | | | | | | | | | | | | | | | | | | | \$3,719 |
| JS 701: Huggins Swamp Bridge | HORRY | P041769 | Bridges | FA Non-NHS | NHP | PE | \$1,000 | | | | | | | | | | | | \$1,000 |
| Replacement | | | | | | ROW | 4-,000 | | \$250 | | | | | | | | | | \$250 |
| | | | | | | CON | | | | \$3,000 | | | | | | | | | \$3,000 |
| | | | " | | | | | | | | | | | | | | | | \$4,250 |
| i-31: Red Bluff Rd Todd Swamp Bridge | HORRY | | Bridges | FA Non-NHS | NHP | PE | \$291 | | | | | | | | | | | | \$291 |
| Replacement | | | | | | ROW | 7222 | | | | | | | | | | | | |
| **** | | | | | | CON | | | \$4,891 | | | | | | | | | | \$4,891 |
| | | | | | | - | | | 7 1/002 | | | | | | | | | | \$5,182 |
| IS 279 Old Pivor Pd. Common | HORRY | P042146 | System Upgrade | | STBGP | PL | | \$400 | | | | | | | | | | | \$400 |
| US 378 Old River Rd - Conway | HORKI | F042140 | Rural | | SIDGE | PL | | 5400 | | | | | | | | | | | Ş400 |
| easibility Study | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | \$400 |
| TA 5310 (ARP) | | | Mass Transit | 5310-RURAL | 5310-R | | | | \$41,366 | | | | | | | | | | \$41,366 |
| | | | | | | | | | + :-,==0 | | | | | | | | | | Ţ.=,500 |
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