



WACCAMAW
R E G I O N A L
COUNCIL OF GOVERNMENTS

WACCAMAW HOME CONSORTIUM

**DRAFT - CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

Program Year 2023 - Georgetown County, Lead Agency
(July 1, 2023 - June 30, 2024)
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Prepared for:
The U.S. Department of Housing and Urban Development

By:
The Waccamaw HOME Consortium
C/o Waccamaw Regional Council of Governments
Georgetown, South Carolina



INTRODUCTION

HOME funds are used to enhance the regions effort to provide quality affordable housing to low and very low-income households, to expand the capacity of local non-profit affordable housing providers and to leverage other funds for local affordable housing efforts. The data reported in this CAPER reflects activities for which the WHC has dispersed funds during the Program Year beginning July 1, 2023 and ending June 30, 2024.

The WHC Consolidated Plan’s jurisdiction includes fifteen (15) municipalities and three (3) counties. Georgetown and Horry counties are situated on the Atlantic coast, while Williamsburg County is located inland. Georgetown County is the smallest of the three counties in terms of land area and second in population; it covers 815 square miles. The City of Georgetown is the county seat and the other towns participating in the HOME Consortium are Andrews and Pawleys Island.

Horry County is the largest in area, 1,134 square miles, as well as in population. Its county seat is Conway. The county’s other cities and towns include Atlantic Beach, Aynor, Briarcliffe Acres, Loris, Myrtle Beach, North Myrtle Beach, and Surfside Beach. Of these cities and towns, all are members of the Consortium with the exception of Briarcliffe Acres. Williamsburg County covers 934 square miles and has the smallest population. The county seat is Kingstree. Other towns include Greeleyville, Hemingway, Lane, and Stuckey; all of which participate in the Consortium.

The HOME Program project activity data in this report includes those projects that have been marked as “completed” in HUD’s automated Integrated Disbursement and Information System (“IDIS”) for the reporting period as well as those that are denoted as “ongoing.” IDIS protocols allow completed status only for those project activities for which all information has been entered for project closeout.

Consequently, the numerical data reported herein should not be taken as a sole measure of activity in the HOME Program for the period nor should the amounts listed be construed as sole indicators of funds committed and/or disbursed.

ADMINISTRATION

By way of a written agreement with the County of Georgetown, the lead agency of the WHC, the Waccamaw Regional Council of Governments (WRCOG) administers the HOME program funds. This included conducting an annual planning effort and implementing an annual competitive funding cycle that awards HOME funds for eligible activities. The WRCOG Board of Directors serves as the WHC Board. In 2017, Horry County became the lead agency for a new HOME Consortium covering essentially the same geographic area as the existing Georgetown County led Consortium. With this new responsibility, Horry County has assumed responsibilities for drafting Consolidated Plans and Annual Action Plans. Although it is no longer conducting Annual Action Plans, WRCOG may facilitate future competitive funding rounds in order to expend deobligated and/or unexpended funds.

DISTRIBUTION OF FUNDING

The WHC has not established any specific target areas because the need for affordable housing exists in virtually every part of the region. The WHC works with participating communities and their units of local government to identify and prioritize housing needs. Additional technical assistance is provided to support the identification of sponsors and developers of activities as well as additional funding resources needed to make projects viable.

Identified projects are bid competitively through a *Request for Proposal* process. The process to review proposed activities includes staff review for compliance and eligibility and a Technical Review Committee (TRC), which consists of representatives from all three (3) counties. The TRC makes funding recommendations to the WHC Board. The final, local decision regarding the distribution of HOME funds rests with the WHC Board but is also directly affected by the availability of entities with the capacity and willingness to develop activities eligible for funding.

The WHC works with community housing development organizations (CHDOs), local units of government, non-profit organizations, for-profit developers, and other stakeholders to develop viable activities to fulfill unmet affordable housing needs. The Consortium provides technical assistance to all partner jurisdictions and assists in identifying viable activities throughout the entire region to ensure adequate distribution of funds.

REPORT FORMAT

HUD requires a format that addresses items according to their ordered checklist inclusive of certain narrative and table data; therefore, the remainder of the report reflects this requirement. HUD required headings are italicized.

CR-05 – Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a) and;

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Waccamaw HOME Consortium's *2016-2020 Five Year Consolidated Plan* identified eight (8) specific housing priorities.

During the 2023 Program Year, the WHC has continued to work to identify partners and activities to fulfill its Consolidated Plan objectives.

PRIORITY ONE

Provide HOME funds to support the acquisition and/or rehabilitation of rental units for extremely low to low income families.

The WHC 2016-2020 Five-Year Consolidated Plan needs assessment identified a growing demand for affordable rental housing. The limited supply of decent, safe and sanitary affordable housing is making it increasingly difficult for extremely low to low-income households, those earning 80% or less of the area median income, to find adequate housing.

Therefore, the Consortium established a priority to preserve and expand available affordable housing opportunities in cooperation with qualified for-profit and non-profit developers. This program provides funding for the rehabilitation of rental housing units for primarily low and moderate-income families with an emphasis on urban infill redevelopment.

The rental program provides funding for the rehabilitation of structures for affordable rental projects. Rental housing developments must serve, in whole or part, households earning 80% or less of the area median income (AMI). The Consortium will maintain the affordability for units through the use of mortgages and deed restrictions with repayment provisions, as appropriate. The minimum length of the affordability period is based on the amount of Consortium financing per unit and type of development.

The five-year Consolidated Plan goal was twenty-two (22) units of rehabilitated rental housing in developed areas with an emphasis on serving families with children, veterans and elderly populations. That goal has been adjusted to nine (9) units because WHC has received HOME funding for two (2) of the projected five (5) years.

PRIORITY TWO

Provide HOME funds to support new rental construction opportunities for extremely low to moderate income families.

This program is directed primarily toward rental new construction housing development serving in whole or in part households earning 60% of AMI with priority given to rental developments serving households earning 30% or less than the AMI. An additional emphasis will be placed on rental housing located near employment, public transportation, and shopping, medical, and social centers.

The five-year goal was adjusted from thirty (30) units to twelve (12) of new rental housing in developed areas with an emphasis on serving families with children, veterans, elderly populations and at-risk cohort groups. Four (4) units were completed in the 2016 Program Year. No new rental construction projects were submitted for funding during Program Year 2017(the last year of new funding). WHC conducts

technical assistance throughout the Program Year to assist potential partners in developing eligible projects and may recommend awarding future projects if funds become available.

PRIORITY THREE

Provide HOME funds for Tenant Based Rental Assistance (TBRA)/ Rapid Relocation for very low to extremely low income homeless and at-risk groups.

Tenant Based Rental Assistance (TBRA) is a rental subsidy used to assist homeless and at-risk individuals and families with affordable housing options. In 2016, a pilot TBRA program was formed to provide assistance to individuals/ families located anywhere in Horry, Georgetown, or Williamsburg counties (with the exception of Briarcliffe Acres). The adjusted goal was to assist 40 families. Eastern Carolina Homeless Organization (ECHO) acted as a subrecipient with oversight from WHC during previous program years. This project was closed out in Program Year 2019 and served nine (9) families.

In 2023, in an effort to expend 2016 and 2017 funds, WHC signed subrecipient agreements with Horry County to carry out a TBRA program in partnership with the Eastern Carolina Housing Organization. ECHO works with the Horry County HOME Program as a continuing funding source for their TBRA program. The TBRA goal for the 2016 funds is to provide assistance to a minimum of forty-three (43) low to moderate income families. The goal for the 2017 funds is to provide for a minimum of forty-six (46) low to moderate income families.

PRIORITY FOUR

Provide HOME funds for owner occupied rehabilitation of substandard housing in all areas of the region.

The Consolidated Plan identifies the cost burden experienced by low and very-low income homeowners as a major impediment to achieving quality, affordable housing. Cost burden makes it difficult for existing homeowners to complete general repairs and maintenance on their homes and threatens the general stability of a neighborhood.

WHC strengthens the area's affordable housing stock by providing grants to low to moderate-income homeowners to substantially rehabilitate their homes. In order to qualify, the person must own and occupy the home and earn 80% or less of median income. The adjusted goal is to substantially rehabilitate four (4) owner-occupied homes during the five year Consolidated Plan period, with a focus on both rural and urban areas. In Program Years 2016 through 2019 WHC completed twenty-seven (27) owner-occupied rehabilitations.

PRIORITY FIVE

Provide HOME funds to enable low- to moderate-income families to purchase affordable homes

The limited supply of decent, safe and sanitary affordable housing is increasingly making it difficult for low-income households, those earning 80% or less of the area median income, to find adequate housing. Therefore, the Consortium established a priority to preserve and expand available affordable housing opportunities in cooperation with qualified for-profit and non-profit developers.

For homeownership, the target housing development must primarily serve households earning 80% or less of the area median income. Housing developments having a mixture of incomes are encouraged. The Consortium will maintain the affordability for units through the use of second mortgages and deed restrictions with resale/recapture restrictions as appropriate. The minimum length of the affordability period will be based on the Consortium's financing per unit. The adjusted goal is to create seven (7) new homebuyer units.

During Program Years 2016 through 2020, a total of thirteen (13) new construction single-family homes were completed, surpassing the adjusted goal by six (6) units.

PRIORITY SIX

Affirmatively Further Fair Housing in the Waccamaw Region

The WHC affirmatively furthers Fair Housing by creating affordable housing units. All funding provided through the WHC requires that its partners develop an affirmative marketing plan and have policies and procedures in place that affirmatively further Fair Housing. Each project site must also include the Fair Housing logo on signage as well as flyers, brochures and pamphlets regarding the project. These actions are described in greater detail in the section marked "Barriers to Affordable Housing." All plans must be reviewed and approved by the WHC prior to project start. Documentation showing compliance with plans and actions taken was reviewed during monitoring and all partners were in compliance with this requirement.

PRIORITY SEVEN

Homeless Intervention

Eastern Carolina Homelessness Organization (ECHO) coordinates the Continuum of Care program for the area. Other resources are administered through competitively awarded processes that also address homelessness issues within the region. The Waccamaw HOME Consortium helps to meet the affordable

housing and homeless needs within the region. An emphasis in funding activities will be to those projects that provide housing options for homeless and/or those at risk of homelessness.

In 2016, ECHO initiated a Tenant Based Rental Assistance (TBRA) program to provide housing opportunities to very low to extremely low homeless and at-risk cohort groups. The original goal of the program was to assist twenty-five (25) families. Nine families have received rental assistance HOME TBRA funding in previous years. This project has been closed out as ECHO is now partnering with Horry County HOME Consortium as they provide an ongoing source of funding.

In 2023, in an effort to expend 2016 and 2017 funds, WHC signed subrecipient agreements with Horry County to carry out a TBRA program in partnership with the Eastern Carolina Housing Organization. ECHO works with the Horry County HOME Program as a continuing funding source for their TBRA program. The TBRA goal for the 2016 funds is to provide assistance to a minimum of forty-three (43) low to moderate income families. The goal for the 2017 funds is to provide for a minimum of forty-six (46) low to moderate income families.

PRIORITY EIGHT

Provide HOME funding to build capacity for Community Housing Development Organizations (CHDOs)

WHC partners with several Community Housing Development Organizations (CHDOs) to carry out development projects.

WHC must recertify each CHDO with each new project/funding agreement. These non-profit housing development organizations must meet certain criteria regarding their legal status, capacity and organizational structure.

The WHC staff supports these CHDOs by assisting them with finding quality projects and providing technical assistance on future projects in the region.

Given that all CHDO organizations are beyond their initial three-year capacity building period, the WHC now provides operating funds only to some CHDOs who have active development projects. The WHC staff continues to provide guidance and technical assistance.

No CHDO Operating funds were disbursed during PY 2023.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. (91.520(g))

Category	Source/ Amount	Indicator	Unit of Measure	Expected- Strategic Plan	Actual- Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Affordable Housing	HOME: \$0.00	Rental Units Rehabilitated	Household Housing Unit	9	32	355%	3	0	0%
Affordable Housing	HOME: \$250,000.00	Rental Units Constructed	Household Housing Unit	12	4	33%	2	5	0%
Affordable Housing	HOME: \$0.00	Tenant Based Rental Assistance	Household Housing Unit	40	9	23%	8	0	0%
Affordable Housing	HOME: \$0.00	Homeowner Housing Rehabilitated	Household Housing Unit	4	31	775%	1	0	200%
Affordable Housing	HOME: \$0.00	Homeowner Housing Added	Household Housing Unit	7	13	186%	1	0	0%

Categorical progress varied as some programs outperformed initial 2016 goals while others did not. Project goals are connected to application submission. In the case of New Rental Unit Construction and TBRA, Waccamaw HOME Consortium does not carry out these functions directly and depends on partners to submit viable applications and have capacity to carry out activities.

CR-10 Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

The table below indicates the household race by count of the beneficiary of each of the individual activities completed during the Program Year.

White	Black	Bi-Racial White/Black	Asian	Am. Indian or Am. Native	Native Hawaiian or Pac. Islander	Total	Hispanic	Not Hispanic
3	2	0	0	0	0	5	0	0

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

The following tables provide funding source and project expenditure and accomplishment summaries for 2023 program year activities.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG		
HOME	HOME	\$250,000.00	\$250,000.00
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Projects	Location	HOME Funds Disbursed	HOME Assisted Units	Project Type	Target Area
1	Myrtle Beach	\$250,000.00	5	New Construction Rental	Horry County

Narrative

During the twelve-month program period, no new funding has been made available as Waccamaw HOME Consortium has not and will not receive any further allocations due to Horry County being the lead entity for the Consortium since Program Year 2018. WHC signed a subrecipient agreement with Home Alliance, Inc. to expend 2015 funds for the construction of five (5) new HOME designated affordable rental housing units as part of a 70-unit new construction rental project for LMI families.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation
Waccamaw Region	100	100

Narrative

All families served were located in the Waccamaw region consisting of all participating counties, cities and towns in the contiguous areas of Horry, Georgetown and Williamsburg counties except for Briarcliffe Acres.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan.

Projects awarded in 2017 and earlier program year funds were required to provide a minimum of 25% match from non-federal sources unless a match waiver was granted. As match reported beyond the minimum yearly requirement may be carried over and reported against future match requirements, the WHC far exceeded the minimum match requirements for total HOME funds expended. The total exceeded match amount allowed the WHC to grant waivers to applicants for deserving projects that did not have readily available sources of match.

Additionally, match was waived for the WHC program for 2023 disbursements.

The need for decent, safe, and affordable housing within the region is far greater than what the annual HOME allocation can address. An important criterion for project funding is the requirement that applicants provide leveraging as well as non-federal match. This requirement encourages the pursuit of additional funding resources, as HOME funds are not meant to be a sole source of funding.

Sources of Match and Leveraging may come from State of South Carolina Housing Trust Fund, CDBG Funds, private donations, and donated labor and materials.

No publicly owned land within the Consortium was used to address the needs identified in the Consolidated Plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$1,254,401.21
2. Match contributed during current Federal fiscal year	\$0.00

3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,254,401.21
4. Match liability for current Federal fiscal year	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,254,401.21

Table 1 – Fiscal Year Summary - HOME Match Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	0	0	0	0

No Program Income was received during Program Year 2023.

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	0	0	0	0

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises		Male		
Contracts						
Dollar Amount	0	0	0	0		
Number	0	0	0	0		

Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

MBE/WBE (Minority-owned Business Enterprises/Women-owned Business Enterprises)

Projects reported on in this CAPER were carried out by grantees, subrecipients and CHDOs. WHC strongly encourages its partners to contract with women and minority owned businesses. The following are examples of language taken from WHC written agreements. The Grantee MBE/WBE Report for the Program Year is attached.

“Grantees will take necessary affirmative steps to assure that minority firms and women’s business enterprises are used whenever possible. Procurement regulations at 24 CFR Part 85.36(e) specify that MBE/WBE outreach activities apply to all contracting opportunities facilitated by HOME-funded activities, including contracts related to construction, rental assistance, and HOME program administration. There are no monetary thresholds that trigger MBE/WBE outreach requirements. They apply to all contracts awarded in conjunction with HOME-assisted projects. The HOME Construction Performance Standards Manual provides complete details of requirements that will be followed.”

HOME regulations require that the following minimum affirmative steps are taken to ensure MBE/WBE are afforded every opportunity to participate in HOME generated contracts:

1. Placing minorities and women on solicitation lists;
2. Assuring that MBE and WBE firms are solicited whenever they are potential sources;
3. Dividing the total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority business enterprises, and women business enterprises;
4. Where the requirement permits, establishing delivery schedules that encourage participation by small and minority business enterprises, and women business enterprises;
5. Using the services and assistance of the Small Business Administration and the Minority Business Development Agency of the Department of Commerce; and
6. Requiring the prime contractor, if subcontractors are to be let, to take all the same actions.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and

middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	7	0
Number of Special-Needs households to be provided affordable housing units	0	0
Number of households supported through Rental Assistance	8	0
Number of households supported through The Production of New Units	2	5
Number of households supported through Rehab of Existing Units	1	0
Number of households supported through Acquisition of Existing Units	2	0
Total	13	5

Discuss how these outcomes will impact future annual action plans.

Waccamaw HOME Consortium will monitor the annual goals and adjust them according to administrative, subrecipient and funding capacity factors. Also, no additional Funding Year Annual Action Plans will be created as Waccamaw HOME Consortium is no longer receiving an annual allocation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	5
Moderate-income	0	0
Total	0	0

*AMI = Area Median Income

Category	≤30% AMI*	31-50% AMI	51-60% AMI	61-80% AMI	Middle Income	Total
Rental	0	0	5	0	0	0

Homeowners	0	0	0	0	0	0
Totals	0	0	5	0	0	0

Table Narrative

These tables indicate the total number of households served by income category and a further breakdown by rental or homeowners. Also represented are the level of household income by percentage of area median income for the beneficiary of each of the total number of activity types completed during the program year.

All households assisted with HOME funds meet the definition of affordable housing according to 24 CFR 92.252 for rental and 24 CFR 92.254 for homeownership, as applicable. This is established in agreements with partners and monitored by the Consortium.

The Consortium has received 40% of funding projected in the Consolidated Plan; therefore, goals have been reduced accordingly. The Waccamaw HOME Consortium will monitor annual goals and adjust them according to administrative, subrecipient and funding capacity factors.

Progress in Meeting Worst-Case Needs

Waccamaw HOME Consortium in partnership with Home Alliance Inc. completed the rehabilitation of 28 affordable housing units at the Balsam Place Apts. in 2019. These units are efficiencies and one-bedrooms and are affordable to many extremely low-income individuals, some with special physical and mental health needs. Any beneficiaries of rehabilitation of owner-occupied units are all for extremely low-income households.

Other Actions to Foster and Maintain Affordable Housing

In addition to the proposed initiatives stated in the Action Plan, WHC continues to pursue supplemental actions to promote safe, sanitary, and affordable housing for the Waccamaw Region. These planned actions will address a variety of issues and hazards, as listed below.

Meeting Underserved Needs – WHC will continue collaborative efforts with regional partners and pursue additional resources to address underserved community needs.

Reduce Lead Based Paint Hazards - It is estimated that over 35,000 housing units in Georgetown, Horry, and Williamsburg counties contain lead-based paint. During the next year, the WRCOG will work to reduce the number of housing units with lead-based paint

hazards in units assisted with HOME funds. This will be accomplished through the evaluation and disclosure of housing that might contain lead-based paint and properly abating and encapsulating lead contamination.

Reduce the Number of Poverty Level Families

In order to reduce the number of poverty-level families in the region, coordination with partner organizations will be arranged in order to meet the goals of the Consolidated Plan. Neighborhood associations, residents, faith-based organizations, businesses, health and human service agencies, private developers, lenders, and non-profit service providers are included in this list.

Especially for communities within the Consortium whose economies are not tourism-based, pursuing opportunities for economic growth within all three counties will be essential in ameliorating the problem of poverty. Although none of these counties have sustained an overall economic loss, much of the region's economic problems are the result of losing industries, such as large factories, that sustained many smaller communities. For communities that are tourism-based, low-wage service industry jobs can contribute to the prevalence of poverty, especially if jobs are seasonal. In order to reduce poverty, county level economic development agencies will continue to pursue recruitment of industries, which will provide year-round employment with higher paying jobs for area workers.

Allocation of resources to assist in increasing employee skills and education is another essential action to undertake in the next year to stimulate economic development. Since earnings generally increase with skill level and education, the development of programs to assist workers in expanding or improving their skills and education will be pursued to assist with raising pay for workers. Additional actions to be pursued to reduce poverty in the Consortium region include further cultivation of the tourism industry, attracting new businesses and encouraging competition among existing businesses, managing growth and encouraging redevelopment within existing cities, creating performance-based economic development, developing public-private investment strategies, and encouraging people-based economic development.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Representatives of Housing, Social Service and local governments meet regularly to address the needs of the homeless community. The Eastern Carolina Homelessness Organization (ECHO) is currently working with Horry County ESG. ECHO staff are trained in intake and assessment as well as referral services as appropriate.

Addressing the emergency shelter and transitional housing needs of homeless persons

ECHO's goals are to decrease the number of homeless through shelter, transitional housing, outreach and prevention programs. Their service area includes all local governments within the Waccamaw region. They provide case management services to homeless individuals and provide supportive services and benefit connections assistance enabling recipients to receive desperately needed help to maintain permanent housing.

The non-profits, New Directions of Horry County and SOS Care have made strides in building trust among the homeless in order to meet housing needs of youth, individuals with Autism and other developmental disabilities that are experiencing homelessness in Horry County. New Directions also coordinates with law enforcement, social services, and housing providers to provide assistance to the unsheltered as well as when they are placed in housing, be it supportive housing or shelter. They provide temporary shelter, meals, clothing, and transportation.

Georgetown and Williamsburg counties have fewer homeless persons in terms of official identification. There are non-profits in both counties providing transitional housing for battered women and their children as well as some transitional housing for men.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Various organizations partner with local governments to provide social services. These include ECHO, New Directions of Horry County and SOS Care. ECHO in particular assists individuals with homeless case management services.

SOS Care received CDBG funding to provide housing case management services for individuals with Autism and other developmental disabilities. New Directions received CDBG funds from Horry County to provide homeless case management services at its walk-in center. A total of thirteen participants were assisted.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

A significant number of ECHO's ESG-served clients have left the delivery system. According to ECHO, the remaining tend to be elderly, disabled, suffer from chronic illness, or veterans who rely on social security disability or social security for income. These clients require more supportive services. ECHO continues to work with their funding partners and other community stakeholders to improve service delivery so more people in need do not fall through the cracks.

Horry County and COC remain committed to analyzing the homelessness data and services to improve service delivery and shorten length of stay for clients in the homeless delivery system. The success of the COC lies in its partnerships with providers of critical services that focus on the needs of the area homeless. These services include mental health and health care, senior services, veterans' programs, disability services and case management.

Finally, an untold number of renters and homeowners alike were assisted by area entities including the Santee Cooper Power Company who provided utility bill relief to many during the winter months.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The mission of the region's PHAs is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. WHC works with PHAs to promote the following goals:

- Increase the availability of decent, safe, and affordable housing
- Improve community quality of life and economic vitality
- Promote self-sufficiency and asset development of families and individuals
- Ensure Equal Opportunity in Housing for all Americans

Each PHA submits an annual plan that details the specific strategies and objectives adopted by the local PHA. The Myrtle Beach and Georgetown PHAs have been renovating units and continue to succeed in

the augmented Family Self Sufficiency Programs.

WRCOG works with the four Public Housing Authorities within its jurisdiction: the Housing Authority of Myrtle Beach (MBHA), the Housing Authority of Conway (CHA), Kingstree Housing Authority (KHA), and the Georgetown Housing Authority (GHA).

Additionally, MBHA offers a Housing Choice Voucher Homeownership Program to housing voucher participants who have been receiving assistance for at least one year and who are currently enrolled in the Family Self-Sufficiency Program (FSS). They also administer vouchers for eligible veterans through the Veterans Affairs Supportive Housing (VASH) program. HOME funds are not eligible to be used to make improvements or build public housing units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In addition to the Housing Choice Voucher Homeownership Program, public housing residents are encouraged to provide input to their respective PHAs.

PHA's frequently refer residents to Habitat for Humanity to bridge the gap from renter to homeowner.

Additionally, WHC strongly encourages its funding partners to notify the PHAs of all programs that could potentially benefit their residents.

Actions taken to provide assistance to troubled PHAs

None of the PHA's in the Waccamaw region have been designated as "troubled" agencies or otherwise performing poorly.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A number of governmental regulations and policies have been identified as impediments or barriers to affordable housing in the Waccamaw region. These barriers include tax inventory laws, FEMA flood elevation requirements, zoning ordinance requirements, and heirs' property constraints. This portion of the Action Plan outlines the strategies that have been developed for combating barriers to affordable housing.

In an effort to remove or ameliorate the negative effects of public policy that act as barriers to affordable housing, local jurisdictions should consider the following actions:

- Local jurisdictions should review their tax inventory regulations to develop alternative tax classifications for unoccupied developer owned lots. Potential tax breaks could allow for a stimulus in the local construction industry, relieving the additional financial strain placed upon developers by these regulations.
- Zoning ordinance regulations should be examined by local municipalities to evaluate if adjustments could be made to reduce barriers.
- Provide for reduced fee or pro bono legal assistance to individuals dealing with heirs' property issues that allows for development of a functional chain of title for properties slated for subdivision or transfer. This assistance is available monthly in the Waccamaw Regional Council of Governments' Georgetown office. This service assists prospective sellers with clarifying the ownership of their lots, removing a serious barrier for many rural property owners.
- Promote public awareness and outreach on affordable housing issues. Many of the issues associated with NIMBYism can be attributed to a lack of knowledge of proposed improvements. A proactive education campaign should be used to dispel any misinformation and confusion, so that the public is aware of the project benefits. Together, these strategies seek to reduce common barriers to affordable housing. Governmental regulations and policies continue to be identified as barriers to affordable housing in the Waccamaw region.

By identifying these barriers, local governments can begin to review their policies to look for any adverse effects that may manifest as byproducts of governmental regulation. It is important for jurisdictions to recognize these encumbrances in order to facilitate the development of affordable housing. These alterations can create a climate that encourages construction of new homes, increasing the local tax base and benefiting the local government.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

WHC will continue collaborative efforts with regional partners and pursue additional resources to address underserved community needs. Housing stock continues to decline in condition for elderly and fixed-income families. Coronavirus unemployment consequences has made things worse. WHC continues to provide funding for owner-occupied housing rehabilitation to assist people from being displaced or living in unsafe conditions. Horry County is administering HOME, CDBG and ESG programs of which the HOME program assists low to moderate income families in all three counties. Funding provided to ECHO and the COC for various programs assists all three counties due to the organizational service area.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

It is estimated that over 35,000 housing units in Georgetown, Horry, and Williamsburg counties contain lead-based paint. During the next year, the WRCOG will work to reduce the number of housing units

with lead-based paint hazards in units assisted with HOME funds by preventing lead poisoning. This will be accomplished through the evaluation and disclosure of housing that might contain lead-based paint and properly abating and encapsulating lead contamination during rehabilitation.

WHC requires all homeownership and rental units that were built before 1978 to have a lead inspection and final clearance inspection upon completion in the event of lead paint being present.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In order to reduce the number of poverty-level families in the region, coordination with partner organizations will be arranged in order to meet the goals of the Consolidated Plan. Neighborhood associations, residents, faith-based organizations, businesses, health and human service agencies, private developers, lenders, and non-profit service providers are included in this list.

Especially for communities within the Consortium whose economies are not tourism-based, pursuing opportunities for economic growth within all three counties will be essential in ameliorating the problem of poverty. Much of the region's economic problems are the result of losing industries, such as large factories, that sustained many smaller communities as well as segments of populations in cities like Myrtle Beach. For communities that are tourism-based, low-wage service industry jobs can contribute to the prevalence of poverty, especially if they are seasonal. Coronavirus shut-downs for restaurants and other retail businesses is likely to result in increases in poverty rates for the region. In order to reduce poverty, county level economic development agencies will continue to pursue recruitment of industries, which will provide year-round employment with higher paying jobs for area workers.

Allocation of resources to assist in increasing employee skills and education is another essential action to undertake in the next year to stimulate economic development. Since earnings generally increase with skill level and education, the development of programs to assist workers in expanding or improving their skills and education will be pursued to assist with raising pay for workers.

HOME funds have provided assistance to keeping rents low, assisting the elderly to safely age in place and provide homeownership opportunities to low income families at favorable purchase prices due to development subsidies.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Consortium will continue to have formal and informal working relationships with the Public Housing Authorities, Community Housing Development Organizations (CHDOs), and other non-profit housing developers and local jurisdictions. WHC staff members work hand in hand with local jurisdictions and state agencies. WHC will also provide workshops and training initiatives to improve the capacity and compliance of regional partners and programs. To that end, WHC will strive to encourage partners to leverage federal, state and private funds to benefit affordable housing opportunities

with the region.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

WHC is involved in various efforts to enhance the coordination between public and assisted housing providers and private and governmental health, mental health and service agencies. WHC staff serve on committees within the region in order to take an active role in the coordination of efforts with particular emphasis on housing and community development efforts. WHC is actively working on initiatives to further strengthen this coordination. An example of a coordinating organization is the Continuum of Care (CoC) that leverages the efforts of the regions non-profit organizations, PHAs, local governments, social service providers, housing agencies, and health care institution. The CoC convenes on a quarterly basis to develop and evaluate efforts to end homelessness. The Continuum of Care strategy that emphasizes permanent housing alternatives and supportive services for the homeless, disabled and other "special needs" populations and coordinates the process of obtaining Federal resources through its application for funding under the Continuum-of-Care SuperNOFA. WHC also maintains several mailing lists with organizations that represent minority, disabled, and homeless populations, to ensure their involvement in the community needs assessment and planning process. Organizations are notified of public hearings, funding availability, changes in qualifying median-income, and HOME rents.

WHC continues to support local housing organizations such as Habitat for Humanity, Santee Lynches Community Development Corporation and HOME Alliance, Inc.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

All local governments that receive CDBG funding through the State's competitive funding program as well as the Horry County entitlement must affirmatively further Fair Housing as part of their grant programs. They must program Fair Housing activities as part of their agreement to receive funding.

These actions as part of these Fair Housing plans are essential to the promotion of safe, sanitary, and affordable housing. Through intergovernmental coordination between member jurisdictions, WHC will continue to educate the public on their rights under the Fair Housing Act.

Also, Waccamaw HOME Consortium requires that all subrecipients, CHDO and other program partners participate in affirmatively furthering fair housing via affirmative marketing policies and actions in accordance with our contractual agreements. These policies and actions are reviewed annually at monitoring.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the

plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Program monitoring determines whether WHC and its Subrecipients have the proper procedures, files and forms in place to carry out a program in compliance with the regulations and whether it is following those procedures. Program monitoring can help evaluate the overall health of a program's systems and procedures, but the monitor must differentiate between systemic problems (ones that are present across projects) and problems that might be limited to specific projects. Program monitoring for the WHC involves reviews for rental and homeownership programs and a Subrecipient review for owner occupied rehabilitation programs.

Program monitoring involves the examination of the following items:

Application for HOME Funds. The Recipient's application documents the basis on which the project was selected for funding. Project activities should conform reasonably to those described in the application.

Policies and Procedures. Written policies and procedures should be in place and should be followed in the implementation of activities.

Program Files. These include the Recipient's HOME application, memos, and other written communication documents.

Financial Files. These include documentation of disbursements or payments, including supporting documentation such as bank statements, accounting records, copies of checks and other financial documents.

Project Files. Project files include the documentation of funding agreement; work write-ups, bids, change orders, and income eligibility and other relevant documents for each beneficiary assisted. These files must be organized in a logical, accountable system.

CHDO Files, if applicable. This includes the documentation of CHDO certifications and recertifications, CHDO set-aside projects and financial assistance.

Administrative and financial monitoring ensures that Recipients are administering the program properly (i.e., using funds from authorized sources, tracking funds, using proper methods of record keeping, and managing finances appropriately). Many of these requirements are codified for Recipients through the written agreement with WHC.

Project monitoring ensures that each funded project meets all project requirements (i.e., property standards for new construction, cost restrictions, etc.). Project monitoring involves a review of sample

files and inspection of units. If a Recipient is involved in the development, sponsorship or ownership of a substantial project, monitoring should determine whether an appropriate level of subsidy has been provided and appropriate payments made. WHC requires progress reports and regularly scheduled meetings to monitor the development while in progress. For rental projects, WHC also analyzes the projects for financial stability, management capacity and other long-term viability issues. Finally, project monitoring involves a review of compliance with several other federal regulations including environmental review, the Uniform Relocation Act, the Lead Safe Housing Rule, and others.

The following table summarizes the results of PY2023 monitoring. No issues were identified. This year, there were no rental units that required physical inspections. All HOME funded projects, development, rehabilitation, or homeownership must be inspected during construction, and all receive a final passed inspection prior to final payment.

Project Name	Type of Monitoring	Date	Result	Physical Inspection
Pipers Pointe	Ongoing Rental		No Issues Identified	Not Required This Year
Baypointe 1 & 2	Ongoing Rental		No Issues Identified	Not Required This Year
Santee Lynches Williamsburg 6	Ongoing Rental		No Issues Identified	Not Required This Year
Santee Lynches Conway 4	Ongoing Rental		No Issues Identified	Not Required This Year
Santee Lynches Waccamaw 3	Ongoing Rental		No Issues Identified	Not Required This Year
Santee Lynches Horry 2	Ongoing Rental		No Issues Identified	Not Required This Year
Santee Lynches Breezy 3	Rental Acquisition & Rehab- Active		No Issues Identified	Not Required This Year
Tri-County Duke/ Lynch	Ongoing Rental		Tri-County RDC has contracted to complete the renovation of the Duke Street units. The first two units are 98% complete. Three of the units are pre-leased, and construction should be complete on all units by mid-November.	Not Required This Year
Habitat for Humanity of Horry County	Ongoing Residency		No Issues Identified	N/A-Ongoing Residency
Habitat for Humanity of Horry County – 4 unit Housing Development	Homeownership-Active Project		No Issues Identified	All units passed final inspection
Georgetown County Habitat	Ongoing Residency		No Issues Identified	N/A-Ongoing Residency
Home Alliance (MJW Apts)	Ongoing Rental		No Issues Identified	Not Required This Year
Home Alliance (Grey Street Rentals)	Ongoing Rental		No Issues Identified	Not Required This Year
Home Alliance - Balsam Place	Ongoing Rental		No Issues Identified	Not Required This Year
Grand Strand Housing 8 Unit Rental Portfolio	Ongoing Rental		No Issues Identified	Not Required This Year
Grand Strand Housing Rehab	Owner Occupied Rehab-Active Project		No Issues Identified	All units passed final inspection

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Waccamaw Regional Council of Governments, on behalf of the Consortium, consulted with Consortium members; local public housing authorities; social service agencies; agencies and organizations serving the elderly, persons with disabilities, children, homeless populations, and populations with HIV/AIDS. Consultation is done throughout the year and is on-going through phone calls, e-mail correspondence, and in-person consultations. All of these efforts assist the Consortium in refining the region's housing needs and priorities.

The "Draft" CAPER was made available to the public for review on the Waccamaw Regional Council of Governments' website and published in *The Sun News*, *Georgetown Times* and *Kingstree Times* on July 31, 2024. The comment period was from July 31, 2024 to August 15, 2024. A Public Hearing for the 2023 CAPER was publicly advertised to be held at the WRCOG offices at 6:00 p.m. on August 14, 2024.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

WHC maintains a schedule that determines which year an ongoing rental project needs to have a physical inspection. There were no inspections required this program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The WHC continually works with community housing development organizations (CHDOs), local units of government, non-profit organizations, for-profit developers and other stakeholders to develop viable housing activities that promote equal opportunity.

Affirmative marketing policies are a contractual obligation for all WHC partners and are evaluated at monitoring. Partners must submit their actions taken during the program year. All partners were in compliance during Program Year 2023.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No Program Income was received or expended this program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

All actions were described previously in this report.

ATTACHMENTS

The following documents are included with this report:

- Notice of Public Hearing and Comment Period
- PR 02 List of Activities by Program Year and Project
- PR 22 Status of Open Activities
- PR 23 Summary of Accomplishments
- PR 25 Status of CHDO Funds
- PR 27 Status of HOME Grants
- PR 33 Match Liability



Notice of Public Comment Period & Public Hearing

DRAFT Consolidated Annual Performance and Evaluation Report (CAPER)

Public Hearing on Wednesday, August 14, 2024 @ 6:00 p.m.

**Waccamaw Regional Council of Governments Conference Room
1230 Highmarket Street
Georgetown, SC 29440**

Comment Period Begins 7/31/2024

Comment Period Ends 8/15/2024

The Waccamaw HOME Consortium program has collected and reported on the outcomes and performance of the area's HOME Investment Partnership Program grant funding for the counties of Georgetown, Horry, and Williamsburg. The reporting period is July 1, 2023 to June 30, 2024.

Copies of the entire report are available in the office of the Waccamaw Regional Council of Governments and online at www.wrcog.org. Comments may be mailed or emailed to:

The Waccamaw HOME Consortium
Attn: Marsha Smith, Grant Services Director
Waccamaw Regional Council of Governments
1230 Highmarket Street
Georgetown, SC 29440
msmith@wrcog.org

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 GEORGETOWN COUNTY,SC

REPORT FOR CPD PROGRAM: HOME
 PGM YR: ALL
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	Converted HOME Activities	1	HOME Committed funds adjustment	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				HOME	\$0.00	\$0.00	\$0.00
		1994 Total					\$0.00	\$0.00	\$0.00
2009	1	CHDO Reserve	5	Baypointe Apartments	Completed	HOME	\$404,982.32	\$404,982.32	\$0.00
			8	Halyard Bend	Canceled	HOME	\$0.00	\$0.00	\$0.00
			20	Halyard Bend	Completed	HOME	\$411,491.71	\$411,491.71	\$0.00
		Project Total					\$816,474.03	\$816,474.03	\$0.00
	2	Administration	6	Administration 2009	Completed	HOME	\$116,584.30	\$116,584.30	\$0.00
		Project Total					\$116,584.30	\$116,584.30	\$0.00
	3	Home Ownership/Development/Local Programming	9	Local Programming	Canceled	HOME	\$0.00	\$0.00	\$0.00
			27	Local Programming-Samuel Jordan	Completed	HOME	\$53,735.97	\$53,735.97	\$0.00
			31	Local Programming- Rehab	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$53,735.97	\$53,735.97	\$0.00
	4	CHDO Operating	7	GSH CHDO Operating	Completed	HOME	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
		Program Total				HOME	\$1,011,794.30	\$1,011,794.30	\$0.00
		2009 Total					\$1,011,794.30	\$1,011,794.30	\$0.00
2010	1	Owner Occupied Rehabilitation	10	Queen Brown	Completed	HOME	\$12,941.51	\$12,941.51	\$0.00
			11	Georgia Glasby	Completed	HOME	\$12,402.27	\$12,402.27	\$0.00
			12	Thelma Mitchum	Completed	HOME	\$16,339.86	\$16,339.86	\$0.00
			13	Josephine Pryor	Completed	HOME	\$20,284.59	\$20,284.59	\$0.00
			14	Margaret Watson	Completed	HOME	\$14,941.59	\$14,941.59	\$0.00
			15	Everlena Lance	Completed	HOME	\$6,467.12	\$6,467.12	\$0.00
			16	test	Canceled	HOME	\$0.00	\$0.00	\$0.00
			22	Marion Brown	Completed	HOME	\$26,300.57	\$26,300.57	\$0.00
			24	Local Programming Rhonda Howell	Completed	HOME	\$22,717.58	\$22,717.58	\$0.00
		Project Total					\$132,395.09	\$132,395.09	\$0.00
	2	Owner Occupied Rehabilitation	25	Local Programming- Edna Brown	Completed	HOME	\$11,155.42	\$11,155.42	\$0.00
			26	Local Programming- Eva Brommel	Completed	HOME	\$5,703.16	\$5,703.16	\$0.00
			50	Local Programming-Vereen	Completed	HOME	\$7,268.92	\$7,268.92	\$0.00
		Project Total					\$24,127.50	\$24,127.50	\$0.00
	4	Administration	23	2010 Administration	Completed	HOME	\$116,085.00	\$116,085.00	\$0.00
		Project Total					\$116,085.00	\$116,085.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 GEORGETOWN COUNTY, SC

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2010	5	CHDO Operating	17	GSH CHDO Operating 2010	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00	
		Project Total					\$50,000.00	\$50,000.00	\$0.00	
	6	CHDO Reserve		18	Habitat Georgetown 2007 Winyaw St.	Completed	HOME	\$25,549.09	\$25,549.09	\$0.00
				19	Habitat Georgetown Apple Street	Completed	HOME	\$26,199.47	\$26,199.47	\$0.00
				21	Habitat Georgetown 2216 Winyaw St.	Completed	HOME	\$26,108.08	\$26,108.08	\$0.00
				28	Habitat Georgetown Kent Road	Completed	HOME	\$28,045.12	\$28,045.12	\$0.00
				29	Baypointe 2	Completed	HOME	\$260,723.39	\$260,723.39	\$0.00
				30	CHDO Capacity Building	Completed	HOME	\$34,825.00	\$34,825.00	\$0.00
				32	MJW Apts.	Completed	HOME	\$279,013.42	\$279,013.42	\$0.00
			Project Total					\$680,463.57	\$680,463.57	\$0.00
	7	Homeownership New Single Family Development		44	Habitat-Horry Co. Conway House hwy 65	Completed	HOME	\$34,431.84	\$34,431.84	\$0.00
				45	Habitat-Horry Co. - 123 Hopes Crossing	Completed	HOME	\$39,094.71	\$39,094.71	\$0.00
				47	Habitat-Horry Co.-135 Hopes Crossing (lot 18)	Completed	HOME	\$39,627.06	\$39,627.06	\$0.00
	Project Total					\$113,153.61	\$113,153.61	\$0.00		
	Program Total					\$1,116,224.77	\$1,116,224.77	\$0.00		
	2010 Total					\$1,116,224.77	\$1,116,224.77	\$0.00		
2011	1	CHDO Operating	48	CHDO Operating TDC	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			49	TDC CHDO Operating	Completed	HOME	\$50,629.67	\$50,629.67	\$0.00	
	Project Total					\$50,629.67	\$50,629.67	\$0.00		
	2	CHDO Reserve		33	Habitat - Georgetown County - 808 Hazel Ave.	Completed	HOME	\$29,582.36	\$29,582.36	\$0.00
				34	Habitat - Georgetown Co. - 321 C Street	Completed	HOME	\$29,497.80	\$29,497.80	\$0.00
				35	HFH Infill #3 - 2106 Gilbert St. Georgetown	Completed	HOME	\$30,696.52	\$30,696.52	\$0.00
				36	Habitat - Georgetown County - 2015 Church St.	Completed	HOME	\$27,060.92	\$27,060.92	\$0.00
	Project Total					\$116,837.60	\$116,837.60	\$0.00		
	3	Owner Occupied Rehab		37	Horry County Rehab #1 Gore	Completed	HOME	\$23,567.05	\$23,567.05	\$0.00
				38	Horry County Rehab #2 Grissett	Completed	HOME	\$20,045.95	\$20,045.95	\$0.00
				39	Horry County Rehab - Rashada	Completed	HOME	\$43,920.93	\$43,920.93	\$0.00
				40	Horry County Rehab - Veereen	Completed	HOME	\$43,254.30	\$43,254.30	\$0.00
				41	Horry County Rehab - Holbert #2 of '14-'15 Agreement	Canceled	HOME	\$0.00	\$0.00	\$0.00
				42	Horry County Rehab #6	Canceled	HOME	\$0.00	\$0.00	\$0.00
				43	Horry County Rehab #7	Canceled	HOME	\$0.00	\$0.00	\$0.00
				60	Horry Co. Rehab Holbert	Completed	HOME	\$40,845.39	\$40,845.39	\$0.00
	Project Total					\$171,633.62	\$171,633.62	\$0.00		
	4	City of Georgetown - Westend Neighborhood Rental Development		52	Duke St. Affordable Rentals - Tri-County RDC	Completed	HOME	\$318,995.91	\$318,995.91	\$0.00
				65	Lynch St. Affordable Rentals - Tri-County RDC	Completed	HOME	\$379,218.35	\$379,218.35	\$0.00
	Project Total					\$698,214.26	\$698,214.26	\$0.00		
Program Total					\$1,037,315.15	\$1,037,315.15	\$0.00			
2011 Total					\$1,037,315.15	\$1,037,315.15	\$0.00			

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 GEORGETOWN COUNTY, SC

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	1	HOME Administration	51	HOME Administration	Completed	HOME	\$184,421.50	\$184,421.50	\$0.00
		Project Total					\$184,421.50	\$184,421.50	\$0.00
	2	Oakview Senior Apartments	53	Oakview Senior Apartments - Horry County	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	Horry County Homeowner Rehabilitation	54	Horry County Rehab - F. Parker	Completed	HOME	\$17,119.48	\$17,119.48	\$0.00
			55	Horry Co. Rehab - Simmons	Completed	HOME	\$42,572.10	\$42,572.10	\$0.00
			56	Horry Co. Rehab #4 - 286 Sunset Dr.	Completed	HOME	\$45,112.41	\$45,112.41	\$0.00
			57	Horry Co. Rehab - Sarvis	Completed	HOME	\$45,516.97	\$45,516.97	\$0.00
			61	Horry Co. Johnson	Completed	HOME	\$40,129.19	\$40,129.19	\$0.00
			66	Horry Co Rehab #8 - Graham	Completed	HOME	\$43,049.58	\$43,049.58	\$0.00
		Project Total					\$233,499.73	\$233,499.73	\$0.00
	4	WRCOG- Georgetown and Williamsburg Co. Housing Rehab	58	WRCOG Rehab - Bland	Completed	HOME	\$46,177.39	\$46,177.39	\$0.00
			59	Rehab Set-Aside for WRCOG	Canceled	HOME	\$0.00	\$0.00	\$0.00
			64	Thomas McCray - Rehab - ETU Program	Completed	HOME	\$16,556.95	\$16,556.95	\$0.00
		Project Total					\$62,734.34	\$62,734.34	\$0.00
	5	Grand Strand Housing CDC - Rental Acquisition/Rehab	68	Acquisition/Renovation for 4 Rental Units	Completed	HOME	\$193,214.09	\$193,214.09	\$0.00
			69	Grant Strand Housing CHDO Operating Support	Completed	HOME	\$16,666.67	\$16,666.67	\$0.00
		Project Total					\$209,880.76	\$209,880.76	\$0.00
	6	ETU Program	98	Gary ETU	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total				HOME	\$690,536.33	\$690,536.33	\$0.00	
	2012 Total					\$690,536.33	\$690,536.33	\$0.00	
2013	1	CHDO Operating- Tri-County Regional Development Corporation	62	Tri-County RDC CHDO Operating Funds	Completed	HOME	\$33,333.36	\$33,333.36	\$0.00
		Project Total					\$33,333.36	\$33,333.36	\$0.00
	2	Santee-Lynches Affordable Housing and CDC - rental development	63	Santee-Lynches CDC - rental unit development	Completed	HOME	\$191,161.88	\$191,161.88	\$0.00
		Project Total					\$191,161.88	\$191,161.88	\$0.00
	3	HOME Administration	67	Home Administration	Completed	HOME	\$84,455.30	\$84,455.30	\$0.00
		Project Total					\$84,455.30	\$84,455.30	\$0.00
	4	Homes of Hope - Georgetown Rental Unit Production	70	Homes of Hope - West End Gtown Rental Unit #1	Canceled	HOME	\$715.70	\$715.70	\$0.00
			93	Homes of Hope - West End Gtown Rental Unit #2	Canceled	HOME	\$1,500.90	\$1,500.90	\$0.00
			94	Homes of Hope - West End Gtown Rental Unit #3	Canceled	HOME	\$1,478.45	\$1,478.45	\$0.00
			95	Homes of Hope - West End Gtown Rental Unit #4	Canceled	HOME	\$870.72	\$870.72	\$0.00
	Project Total					\$4,565.77	\$4,565.77	\$0.00	
5	Home Alliance - Grey St. Affordable Units (4)	71	Home Alliance - Grey St. Affordable Units #1 (875)	Completed	HOME	\$46,073.94	\$46,073.94	\$0.00	
		90	Home Alliance - Grey St. Affordable Units #2 (861)	Completed	HOME	\$46,725.10	\$46,725.10	\$0.00	
		91	Home Alliance - Grey St. Affordable Units #3 (851)	Completed	HOME	\$47,403.09	\$47,403.09	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 GEORGETOWN COUNTY, SC

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	5	Home Alliance - Grey St. Affordable Units (4)	92	Home Alliance - Grey St. Affordable Units #4 (885)	Completed	HOME	\$46,741.99	\$46,741.99	\$0.00
		Project Total					\$186,944.12	\$186,944.12	\$0.00
	6	Hopes Crossing New Homeownership - HFH- Horry	46	Habitat - Horry County - 140 Hopes Crossing	Completed	HOME	\$48,249.99	\$48,249.99	\$0.00
			72	Habitat Horry- Hopes Crossing House #5	Completed	HOME	\$47,515.78	\$47,515.78	\$0.00
			80	Habitat Horry- 158 Hopes Crossing HP-543-081	Completed	HOME	\$46,859.72	\$46,859.72	\$0.00
			81	Habitat Horry- Hopes Crossing #7	Canceled	HOME	\$0.00	\$0.00	\$0.00
			82	Habitat Horry- Hopes Crossing #8	Canceled	HOME	\$0.00	\$0.00	\$0.00
			Project Total					\$142,625.49	\$142,625.49
	7	Habitat for Humanity of Georgetown Co - 13/14 Homeowner Housing Development	78	Habitat Georgetown '13/'14 - 2503 Prince St	Completed	HOME	\$31,941.22	\$31,941.22	\$0.00
			79	Habitat for Humanity Georgetown - 1930 Winyah	Completed	HOME	\$32,068.28	\$32,068.28	\$0.00
			88	Habitat for Humanity Georgetown- 1932 Winyah	Completed	HOME	\$31,876.24	\$31,876.24	\$0.00
			89	HFH- Georgetown County- 38 Sampit Ln.	Completed	HOME	\$33,355.65	\$33,355.65	\$0.00
		Project Total					\$129,241.39	\$129,241.39	\$0.00
		Program Total				HOME	\$772,327.31	\$772,327.31	\$0.00
		2013 Total					\$772,327.31	\$772,327.31	\$0.00
2014	1	HOME Administration	73	HOME Administration	Completed	HOME	\$87,636.80	\$87,636.80	\$0.00
		Project Total					\$87,636.80	\$87,636.80	\$0.00
	2	Santee-Lynches AFCDC - Acquisition/Rehab of 4 Rentals- 2014-15	74	Santee-Lynches 2014-15 Rental Development #1/ 903 Forest Loop Conway	Completed	HOME	\$48,320.07	\$48,320.07	\$0.00
			75	Santee-Lynches 2014-15 Rental Development - #2 938 Forest Loop Conway	Completed	HOME	\$47,767.03	\$47,767.03	\$0.00
			76	Santee-Lynches 2014-15 Rental Development - #3/ 1511 Hiland Ave, Conway	Completed	HOME	\$48,085.53	\$48,085.53	\$0.00
			77	Santee-Lynches 2014-15 Rental Development - #4 Pittman St. Conway	Canceled	HOME	\$1,482.95	\$1,482.95	\$0.00
		Project Total					\$145,655.58	\$145,655.58	\$0.00
	3	Habitat for Humanity of Horry Co - 14/15 Homeowner Housing Development	83	Habitat Horry- Hopes Crossing House #9	Canceled	HOME	\$0.00	\$0.00	\$0.00
			84	Habitat Horry- Hopes Crossing House #10	Canceled	HOME	\$0.00	\$0.00	\$0.00
			85	Habitat Horry- Hopes Crossing House #11	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	Acquisition/Rehabilitation of Rental Units	86	GSH Rental Acquisition and Rehabilitation - 918 Brinkley (Georgetown County)	Completed	HOME	\$48,910.49	\$48,910.49	\$0.00
			87	GSH Rental Acquisition and Rehabilitation - 2028 Front Street (Georgetown County)	Completed	HOME	\$51,663.52	\$51,663.52	\$0.00
		Project Total					\$100,574.01	\$100,574.01	\$0.00
	5	Grand Strand Housing CDC Housing Rehabilitation	96	GSH Rehab 101 Seaboard St.	Completed	HOME	\$34,624.16	\$34,624.16	\$0.00
103			GSH Moyd 105 Pope St.	Completed	HOME	\$37,823.75	\$37,823.75	\$0.00	
104			GSH Homeowner Rehab #3 - 2102 Emanuel Street (Georgetown County)	Canceled	HOME	\$560.50	\$560.50	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 GEORGETOWN COUNTY,SC

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance			
2014	5	Grand Strand Housing CDC Housing Rehabilitation	105	GSH Homeowner Rehab #4 229 S.Gongdon Street (Georgetown County)	Completed	HOME	\$32,053.66	\$32,053.66	\$0.00			
			106	GS Homeowner rehab hc#1 reynolds	Completed	HOME	\$17,094.90	\$17,094.90	\$0.00			
			107	Grand Strand Housing HO Rehab WC#1	Canceled	HOME	\$0.00	\$0.00	\$0.00			
			108	GSH HO Rehab HC - Shaw - 2940 King Street	Completed	HOME	\$17,689.10	\$17,689.10	\$0.00			
			109	GSH HO Rehab HC - Parker - 1778 Fladger St	Completed	HOME	\$38,302.03	\$38,302.03	\$0.00			
			110	GSH Homeowner Rehab - 4101 Derrick Lane	Completed	HOME	\$55,145.78	\$55,145.78	\$0.00			
			111	GSH Homeowner Rehab - 2100 Frank Gore Road	Completed	HOME	\$31,773.81	\$31,773.81	\$0.00			
			121	GSH Homeowner Rehab - 77 Deas Drive	Completed	HOME	\$37,522.80	\$37,522.80	\$0.00			
			122	GSH Homeowner Rehab - 5533 Main St (Loris)	Canceled	HOME	\$1,315.48	\$1,315.48	\$0.00			
			145	931 Forest Loop	Completed	HOME	\$28,114.23	\$28,114.23	\$0.00			
			146	2612 Lincoln Park	Completed	HOME	\$42,936.87	\$42,936.87	\$0.00			
			147	2607 Oak Street	Completed	HOME	\$27,962.18	\$27,962.18	\$0.00			
			148	285 Magnolia Drive	Completed	HOME	\$13,753.77	\$13,753.77	\$0.00			
			149	9396 Still Meadow	Completed	HOME	\$13,439.00	\$13,439.00	\$0.00			
			Project Total							\$430,112.02	\$430,112.02	\$0.00
			6		CHDO Operating	97	Grand Strand Housing CHDO Operating	Completed	HOME	\$20,000.00	\$20,000.00	\$0.00
						154	CHDO Operating	Completed	HOME	\$50,000.00	\$50,000.00	\$0.00
						Project Total						
			7		Horry County Homeowner Rehabilitation	99	Horry County Gause 2929 King St. Loris	Canceled	HOME	\$0.00	\$0.00	\$0.00
	100	Miller 2961 Cox Rd. Loris				Canceled	HOME	\$0.00	\$0.00	\$0.00		
113	Horry County - 1216 Bennett Loop (Loris)	Canceled				HOME	\$894.73	\$894.73	\$0.00			
114	Horry County- 1217 Bennett Loop (Loris)	Canceled				HOME	\$884.69	\$884.69	\$0.00			
115	Horry County Rehab #3- 3185 Chestnut (Loris)	Completed				HOME	\$44,617.24	\$44,617.24	\$0.00			
139	467 Hwy 747	Completed				HOME	\$42,294.29	\$42,294.29	\$0.00			
140	1410 Knotty Branch Rd.	Completed				HOME	\$39,995.69	\$39,995.69	\$0.00			
Project Total							\$128,686.64	\$128,686.64	\$0.00			
Program Total						HOME	\$962,665.05	\$962,665.05	\$0.00			
2014 Total												
2015	1	Administration	101	Administration	Completed	HOME	\$80,085.70	\$80,085.70	\$0.00			
			102	GS Homeowner Rehab	Canceled	HOME	\$0.00	\$0.00	\$0.00			
	Project Total							\$80,085.70	\$80,085.70	\$0.00		
	2	Rental Development	112	Tri County ETU Development	Canceled	HOME	\$0.00	\$0.00	\$0.00			
			155	Georgetown County Rental Acq. & Rehab	Canceled	HOME	\$0.00	\$0.00	\$0.00			
	Project Total							\$0.00	\$0.00	\$0.00		
	3	City of Conway Homeowner Rehab	116	City of Conway Homeowner Rehab -1501 Hiland Avenue	Completed	HOME	\$28,535.30	\$28,535.30	\$0.00			
			117	City of Conway Homeowner Rehab #2 -513 Sycamore	Completed	HOME	\$40,679.16	\$40,679.16	\$0.00			
118			City of Conway Homeowner Rehab - 2633 Lincoln Park	Completed	HOME	\$19,681.51	\$19,681.51	\$0.00				

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 GEORGETOWN COUNTY, SC

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2015	3	City of Conway Homeowner Rehab	119	City of Conway Homeowner Rehab #4-416 Smith	Completed	HOME	\$33,096.25	\$33,096.25	\$0.00	
			120	City of Conway Homeowner Rehab - 1009 Live Oak	Completed	HOME	\$40,763.42	\$40,763.42	\$0.00	
			152	City of Conway Homeowner Rehab - 1020 Creel Street	Completed	HOME	\$56,852.95	\$56,852.95	\$0.00	
			Project Total					\$219,608.59	\$219,608.59	\$0.00
	5	Horry County Area Owner-Occupied Rehab	130	Myrtle Beach- Homeowner Rehab #1-invalid	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			131	Myrtle Beach- Homeowner Rehab #1	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			132	Myrtle Beach- Homeowner Rehab #2	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			133	Myrtle Beach- Homeowner Rehab #3	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			134	Myrtle Beach- Homeowner Rehab #4	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			135	Myrtle Beach- Homeowner Rehab #5	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			136	Myrtle Beach- Homeowner Rehab #6	Canceled	HOME	\$0.00	\$0.00	\$0.00	
			156	GSH Rehab #1	Completed	HOME	\$27,142.77	\$27,142.77	\$0.00	
			162	Owner Occupied Rehab - 3629 Blackbird	Completed	HOME	\$63,082.21	\$63,082.21	\$0.00	
			Project Total					\$90,224.98	\$90,224.98	\$0.00
		Program Total				HOME		\$389,919.27	\$389,919.27	\$0.00
	2015 Total						\$389,919.27	\$389,919.27	\$0.00	
2016	1	TBRA Pilot Program	125	ECHO TBRA	Completed	HOME	\$47,543.95	\$47,543.95	\$0.00	
				Project Total				\$47,543.95	\$47,543.95	\$0.00
	4	Hopes Crossing 2016	141	Hopes Crossing 2016A - #116 - Lot 5	Completed	HOME	\$42,240.60	\$42,240.60	\$0.00	
			142	4949 Lyons Lane	Completed	HOME	\$41,920.45	\$41,920.45	\$0.00	
			143	Hopes Crossing 2016C-	Completed	HOME	\$43,736.98	\$43,736.98	\$0.00	
			144	Hopes Crossing 2016D-	Completed	HOME	\$43,079.90	\$43,079.90	\$0.00	
			Project Total					\$170,977.93	\$170,977.93	\$0.00
	5	Horry County Home Acq. & Rehab Rental	150	1211 Parkhill Drive	Completed	HOME	\$71,182.25	\$71,182.25	\$0.00	
			151	759 University Forest Circle	Completed	HOME	\$71,241.37	\$71,241.37	\$0.00	
			Project Total					\$142,423.62	\$142,423.62	\$0.00
	6	Administration	123	2016 Administration	Completed	HOME	\$84,727.00	\$84,727.00	\$0.00	
				Project Total					\$84,727.00	\$84,727.00
	9	CHDO Operating	124	GSH CHDO Operating	Canceled	HOME	\$0.00	\$0.00	\$0.00	
				Project Total					\$0.00	\$0.00
	11	Balsam Place Apartments	137	Balsam Place Apartments	Completed	HOME	\$166,653.66	\$166,653.66	\$0.00	
			Project Total					\$166,653.66	\$166,653.66	\$0.00
12	Horry County New Construction Rental	163	HOME Alliance Rental Project	Canceled	HOME	\$0.00	\$0.00	\$0.00		
		164	Home Alliance Rental Project	Completed	HOME	\$250,000.00	\$250,000.00	\$0.00		
			Project Total						\$250,000.00	\$250,000.00
	Program Total				HOME		\$862,326.16	\$862,326.16	\$0.00	
	2016 Total						\$862,326.16	\$862,326.16	\$0.00	
2017	1	Horry County Rental Acquisition & Rehabilitation	153	Acquisition and Rehab Rental	Completed	HOME	\$186,681.53	\$186,681.53	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 GEORGETOWN COUNTY,SC

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	1	Project Total					\$186,681.53	\$186,681.53	\$0.00
	3	Owner Occupied Housing Rehabilitation Program (2017)	158	GSH Rehab #2	Completed	HOME	\$77,176.51	\$77,176.51	\$0.00
			159	GSH Rehab #3	Completed	HOME	\$47,088.14	\$47,088.14	\$0.00
			160	Owner Occupied Rehabilitation - 4201 Carvers Bay Rd	Completed	HOME	\$26,250.25	\$26,250.25	\$0.00
			161	Owner Occupied Rehab - 1116 Temple	Completed	HOME	\$39,023.52	\$39,023.52	\$0.00
		Project Total					\$189,538.42	\$189,538.42	\$0.00
	4	Breezy 4 - Kingstree	157	Acquisition and Rehab Rental	Completed	HOME	\$268,179.64	\$268,179.64	\$0.00
		Project Total					\$268,179.64	\$268,179.64	\$0.00
	6	HOME Administration	138	Administration 2017	Completed	HOME	\$82,413.90	\$82,413.90	\$0.00
		Project Total					\$82,413.90	\$82,413.90	\$0.00
		Program Total				HOME	\$726,813.49	\$726,813.49	\$0.00
		2017 Total					\$726,813.49	\$726,813.49	\$0.00
		Program Grand Total				HOME	\$7,569,921.83	\$7,569,921.83	\$0.00
		Grand Total					\$7,569,921.83	\$7,569,921.83	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 GEORGETOWN COUNTY CONSORTIUM, SC

IDIS - PR22

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT	
Rental	NEW CONSTRUCTION	163	1150 Nance St , Myrtle Beach SC, 29577	Canceled	08/01/23	0	0	N/A	07/31/23	WAED	\$0.00	\$0.00	0.00%
Rental	NEW CONSTRUCTION	164	1150 Nance St 1150 Nance Street , Myrtle Beach SC, 29577	Completed	01/16/24	70	5	N/A	07/31/23	WAED	\$250,000.00	\$250,000.00	100.00%



Program Year: 2023
 Start Date 01-Jul-2023 - End Date 30-Jun-2024
 GEORGETOWN COUNTY CONSORTIUM
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$250,000.00	5	5
Total, Rentals and TBRA	\$250,000.00	5	5
Grand Total	\$250,000.00	5	5

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	0% - 30%	Total 0% - 60%	Total 0% - 80%
Rentals	5	5	5
Total, Rentals and TBRA	5	5	5
Grand Total	5	5	5

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



Program Year: 2023

Start Date 01-Jul-2023 - End Date 30-Jun-2024

GEORGETOWN COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	3	0
Black/African American	2	0	2	0
Total	5	0	5	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 07-15-24
 TIME: 15:05
 PAGE: 1

{Prompted Grantee} = GEORGETOWN COUNTY

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2017	GEORGETOWN COUNTY	SANTEE-LYNCHES AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT CORP	CR	\$196,836.59	\$196,836.59	\$0.00	100.0%	\$196,836.59	100.0%
Fund Type Total for 2017			CR	\$196,836.59	\$196,836.59	\$0.00	100.0%	\$196,836.59	100.0%
Total For 2017 Funds (CR+CC+CL)				\$196,836.59					
Total For 2017 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2016	GEORGETOWN COUNTY	SANTEE-LYNCHES AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT CORP	CR	\$130,000.00	\$130,000.00	\$0.00	100.0%	\$130,000.00	100.0%
Fund Type Total for 2016			CR	\$130,000.00	\$130,000.00	\$0.00	100.0%	\$130,000.00	100.0%
Total For 2016 Funds (CR+CC+CL)				\$130,000.00					
Total For 2016 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2015	GEORGETOWN COUNTY	GRAND STRAND HOUSING	CR	\$4,891.30	\$4,891.30	\$0.00	100.0%	\$4,891.30	100.0%
		HOME ALLIANCE, INC.	CR	\$119,912.21	\$119,912.21	\$0.00	100.0%	\$119,912.21	100.0%
		TRI-COUNTY REGIONAL DEVELOPMENT CORPORATION	CO	\$6,181.60	\$6,181.60	\$0.00	100.0%	\$6,181.60	100.0%
Fund Type Total for 2015			CO	\$6,181.60	\$6,181.60	\$0.00	100.0%	\$6,181.60	100.0%
			CR	\$124,803.51	\$124,803.51	\$0.00	100.0%	\$124,803.51	100.0%
Total For 2015 Funds (CR+CC+CL)				\$124,803.51					
Total For 2015 Funds (CO)				\$6,181.60					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 07-15-24
 TIME: 15:05
 PAGE: 2

{Prompted Grantee} = GEORGETOWN COUNTY

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2014	GEORGETOWN COUNTY	GRAND STRAND HOUSING	CR	\$280,278.33	\$280,278.33	\$0.00	100.0%	\$280,278.33	100.0%
		HABITAT FOR HUMANITY OF GEORGETOWN COUNTY	CR	\$12,666.30	\$12,666.30	\$0.00	100.0%	\$12,666.30	100.0%
		HOME ALLIANCE, INC.	CR	\$73,344.57	\$73,344.57	\$0.00	100.0%	\$73,344.57	100.0%
		SANTEE-LYNCHES AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT CORP	CR	\$74,702.09	\$74,702.09	\$0.00	100.0%	\$74,702.09	100.0%
		TRI-COUNTY REGIONAL DEVELOPMENT CORPORATION	CO	\$43,818.40	\$43,818.40	\$0.00	100.0%	\$43,818.40	100.0%
			CR	\$70,510.80	\$70,510.80	\$0.00	100.0%	\$70,510.80	100.0%
Fund Type Total for 2014			CO	\$43,818.40	\$43,818.40	\$0.00	100.0%	\$43,818.40	100.0%
			CR	\$511,502.09	\$511,502.09	\$0.00	100.0%	\$511,502.09	100.0%
Total For 2014 Funds (CR+CC+CL)				\$511,502.09					
Total For 2014 Funds (CO)				\$43,818.40					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2013	GEORGETOWN COUNTY	HABITAT FOR HUMANITY OF GEORGETOWN COUNTY	CR	\$116,151.05	\$116,151.05	\$0.00	100.0%	\$116,151.05	100.0%
		HOME ALLIANCE INC.	CR	\$143,564.85	\$143,564.85	\$0.00	100.0%	\$143,564.85	100.0%
		HOMES OF HOPE	CR	\$4,565.77	\$4,565.77	\$0.00	100.0%	\$4,565.77	100.0%
		SANTEE-LYNCHES AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT CORP	CR	\$145,655.58	\$145,655.58	\$0.00	100.0%	\$145,655.58	100.0%
		TRI-COUNTY REGIONAL DEVELOPMENT CORPORATION	CR	\$126,682.95	\$126,682.95	\$0.00	100.0%	\$126,682.95	100.0%
Fund Type Total for 2013			CR	\$536,620.20	\$536,620.20	\$0.00	100.0%	\$536,620.20	100.0%
Total For 2013 Funds (CR+CC+CL)				\$536,620.20					
Total For 2013 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2012	GEORGETOWN COUNTY	GRAND STRAND HOUSING	CR	\$195,300.00	\$195,300.00	\$0.00	100.0%	\$195,300.00	100.0%
		TRI-COUNTY REGIONAL DEVELOPMENT CORPORATION	CR	\$240,297.12	\$240,297.12	\$0.00	100.0%	\$240,297.12	100.0%
Fund Type Total for 2012			CR	\$435,597.12	\$435,597.12	\$0.00	100.0%	\$435,597.12	100.0%
Total For 2012 Funds (CR+CC+CL)				\$435,597.12					
Total For 2012 Funds (CO)				\$0.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 07-15-24
 TIME: 15:05
 PAGE: 3

{Prompted Grantee} = GEORGETOWN COUNTY

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2011	GEORGETOWN COUNTY	GRAND STRAND HOUSING	CO	\$16,666.67	\$16,666.67	\$0.00	100.0%	\$16,666.67	100.0%
		HABITAT FOR HUMANITY OF GEORGETOWN COUNTY	CR	\$23,163.40	\$23,163.40	\$0.00	100.0%	\$23,163.40	100.0%
		HOME ALLIANCE INC.	CR	\$114,344.99	\$114,344.99	\$0.00	100.0%	\$114,344.99	100.0%
		TRI-COUNTY REGIONAL DEVELOPMENT CORPORATION	CO	\$10,000.00	\$10,000.00	\$0.00	100.0%	\$10,000.00	100.0%
			CR	\$260,723.39	\$260,723.39	\$0.00	100.0%	\$260,723.39	100.0%
Fund Type Total for 2011			CO	\$26,666.67	\$26,666.67	\$0.00	100.0%	\$26,666.67	100.0%
			CR	\$398,231.78	\$398,231.78	\$0.00	100.0%	\$398,231.78	100.0%
Total For 2011 Funds (CR+CC+CL)				\$398,231.78					
Total For 2011 Funds (CO)				\$26,666.67					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2010	GEORGETOWN COUNTY	HABITAT FOR HUMANITY OF GEORGETOWN COUNTY	CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
		HOME ALLIANCE INC.	CR	\$115,174.53	\$115,174.53	\$0.00	100.0%	\$115,174.53	100.0%
		TRI-COUNTY REGIONAL DEVELOPMENT CORPORATION	CC	\$34,825.00	\$34,825.00	\$0.00	100.0%	\$34,825.00	100.0%
Fund Type Total for 2010			CC	\$34,825.00	\$34,825.00	\$0.00	100.0%	\$34,825.00	100.0%
			CR	\$315,174.53	\$315,174.53	\$0.00	100.0%	\$315,174.53	100.0%
Total For 2010 Funds (CR+CC+CL)				\$315,174.53					
Total For 2010 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2009	GEORGETOWN COUNTY	GRAND STRAND HOUSING	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
			CR	\$816,474.03	\$816,474.03	\$0.00	100.0%	\$816,474.03	100.0%
Fund Type Total for 2009			CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
			CR	\$816,474.03	\$816,474.03	\$0.00	100.0%	\$816,474.03	100.0%
Total For 2009 Funds (CR+CC+CL)				\$816,474.03					
Total For 2009 Funds (CO)				\$25,000.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 07-15-24
TIME: 15:05
PAGE: 4

{Prompted Grantee} = GEORGETOWN COUNTY

Total For All Years (Subgranted to CHDOS)	\$3,601,731.52
Total For All Years (Not Subgranted to CHDOS)	\$0.00
Grand Total	\$3,601,731.52



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2009	\$1,165,843.00	\$141,584.30	\$816,474.03	70.0%	\$0.00	\$207,784.67	\$1,165,843.00	100.0%
2010	\$1,160,848.53	\$166,084.90	\$349,999.53	30.1%	\$260,723.39	\$384,040.71	\$1,160,848.53	100.0%
2011	\$1,020,366.00	\$153,054.90	\$398,231.78	39.0%	\$0.00	\$469,079.32	\$1,020,366.00	100.0%
2012	\$823,850.00	\$123,577.50	\$435,597.12	52.8%	\$0.00	\$264,675.38	\$823,850.00	100.0%
2013	\$844,553.00	\$112,874.20	\$536,620.20	63.5%	\$0.00	\$195,058.60	\$844,553.00	100.0%
2014	\$876,368.00	\$131,455.20	\$511,502.09	58.3%	\$0.00	\$233,410.71	\$876,368.00	100.0%
2015	\$800,857.00	\$86,267.30	\$124,803.51	15.5%	\$0.00	\$589,786.19	\$800,857.00	100.0%
2016	\$847,270.00	\$84,727.00	\$130,000.00	15.3%	\$383,065.79	\$249,477.21	\$847,270.00	100.0%
2017	\$824,139.00	\$82,413.90	\$196,836.59	23.8%	\$422,811.03	\$122,077.48	\$824,139.00	100.0%
Total	\$8,364,094.53	\$1,082,039.20	\$3,500,064.85	41.8%	\$1,066,600.21	\$2,715,390.27	\$8,364,094.53	100.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 2

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2009	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$2,000.00	N/A	\$2,000.00	100.0%	\$2,000.00	\$0.00	\$2,000.00	100.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$2,000.00	\$0.00	\$2,000.00	100.0%	\$2,000.00	\$0.00	\$2,000.00	100.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 3

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
TIME: 15:13
PAGE: 4

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 5

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$9,704.12	\$9,704.12	100.0%	\$9,704.12	\$0.00	\$9,704.12	100.0%
Total	\$9,704.12	\$9,704.12	100.0%	\$9,704.12	\$0.00	\$9,704.12	100.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 6

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2009	\$1,165,843.00	\$1,165,843.00	\$0.00	\$1,165,843.00	\$0.00	\$1,165,843.00	100.0%	\$0.00
2010	\$1,160,848.53	\$1,160,848.53	\$0.00	\$1,160,848.53	\$0.00	\$1,160,848.53	100.0%	\$0.00
2011	\$1,020,366.00	\$1,039,638.12	(\$19,272.12)	\$1,020,366.00	\$0.00	\$1,020,366.00	100.0%	\$0.00
2012	\$823,850.00	\$823,850.00	\$0.00	\$823,850.00	\$0.00	\$823,850.00	100.0%	\$0.00
2013	\$844,553.00	\$844,553.00	\$0.00	\$844,553.00	\$0.00	\$844,553.00	100.0%	\$0.00
2014	\$876,368.00	\$876,368.00	\$0.00	\$876,368.00	\$0.00	\$876,368.00	100.0%	\$0.00
2015	\$800,857.00	\$800,857.00	\$0.00	\$800,857.00	\$0.00	\$800,857.00	100.0%	\$0.00
2016	\$847,270.00	\$801,230.04	\$0.00	\$801,230.04	\$0.00	\$801,230.04	94.5%	\$46,039.96
2017	\$824,139.00	\$405,481.05	(\$4,153.08)	\$401,327.97	\$0.00	\$401,327.97	48.6%	\$422,811.03
Total	\$8,364,094.53	\$7,918,668.74	(\$23,425.20)	\$7,895,243.54	\$0.00	\$7,895,243.54	94.3%	\$468,850.99



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 7

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2009	\$1,024,258.70	\$1,024,258.70	100.0%	\$1,024,258.70	\$0.00	\$1,024,258.70	100.0%	\$0.00	\$1,024,258.70	100.0%
2010	\$994,763.63	\$994,763.63	100.0%	\$994,763.63	\$0.00	\$994,763.63	100.0%	\$0.00	\$994,763.63	100.0%
2011	\$867,311.10	\$867,311.10	100.0%	\$886,583.22	(\$19,272.12)	\$867,311.10	100.0%	\$0.00	\$867,311.10	100.0%
2012	\$700,272.50	\$700,272.50	100.0%	\$700,272.50	\$0.00	\$700,272.50	100.0%	\$0.00	\$700,272.50	100.0%
2013	\$731,678.80	\$731,678.80	100.0%	\$731,678.80	\$0.00	\$731,678.80	100.0%	\$0.00	\$731,678.80	100.0%
2014	\$744,912.80	\$744,912.80	100.0%	\$744,912.80	\$0.00	\$744,912.80	100.0%	\$0.00	\$744,912.80	100.0%
2015	\$714,589.70	\$714,589.70	100.0%	\$714,589.70	\$0.00	\$714,589.70	100.0%	\$0.00	\$714,589.70	100.0%
2016	\$762,543.00	\$762,543.00	100.0%	\$716,503.04	\$0.00	\$716,503.04	94.0%	\$0.00	\$716,503.04	94.0%
2017	\$741,725.10	\$741,725.10	100.0%	\$323,067.15	(\$4,153.08)	\$318,914.07	43.0%	\$0.00	\$318,914.07	43.0%
Total	\$7,282,055.33	\$7,282,055.33	100.0%	\$6,836,629.54	(\$23,425.20)	\$6,813,204.34	93.6%	\$0.00	\$6,813,204.34	93.6%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 8

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2009	\$116,584.30	\$116,584.30	100.0%	\$0.00	\$116,584.30	100.0%	\$0.00
2010	\$116,084.90	\$116,084.90	100.0%	\$0.00	\$116,084.90	100.0%	\$0.00
2011	\$102,036.60	\$102,036.60	100.0%	\$0.00	\$102,036.60	100.0%	\$0.00
2012	\$82,385.00	\$82,385.00	100.0%	\$0.00	\$82,385.00	100.0%	\$0.00
2013	\$84,455.30	\$84,455.30	100.0%	\$0.00	\$84,455.30	100.0%	\$0.00
2014	\$87,636.80	\$87,636.80	100.0%	\$0.00	\$87,636.80	100.0%	\$0.00
2015	\$80,085.70	\$80,085.70	100.0%	\$0.00	\$80,085.70	100.0%	\$0.00
2016	\$84,727.00	\$84,727.00	100.0%	\$0.00	\$84,727.00	100.0%	\$0.00
2017	\$82,413.90	\$82,413.90	100.0%	\$0.00	\$82,413.90	100.0%	\$0.00
Total	\$836,409.50	\$836,409.50	100.0%	\$0.00	\$836,409.50	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 9

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2009	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
2010	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2011	\$51,018.30	\$51,018.30	100.0%	\$0.00	\$51,018.30	100.0%	\$0.00
2012	\$41,192.50	\$41,192.50	100.0%	\$0.00	\$41,192.50	100.0%	\$0.00
2013	\$28,418.90	\$28,418.90	100.0%	\$0.00	\$28,418.90	100.0%	\$0.00
2014	\$43,818.40	\$43,818.40	100.0%	\$0.00	\$43,818.40	100.0%	\$0.00
2015	\$6,181.60	\$6,181.60	100.0%	\$0.00	\$6,181.60	100.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$245,629.70	\$245,629.70	100.0%	\$0.00	\$245,629.70	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 10

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2009	\$174,876.45	\$816,474.03	\$0.00	\$816,474.03	\$0.00	\$816,474.03	100.0%	\$0.00	\$816,474.03	100.0%	\$0.00
2010	\$174,127.35	\$349,999.53	\$34,825.00	\$315,174.53	\$0.00	\$315,174.53	100.0%	\$0.00	\$315,174.53	100.0%	\$0.00
2011	\$153,054.90	\$398,231.78	\$0.00	\$398,231.78	\$0.00	\$398,231.78	100.0%	\$0.00	\$398,231.78	100.0%	\$0.00
2012	\$123,577.50	\$435,597.12	\$0.00	\$435,597.12	\$0.00	\$435,597.12	100.0%	\$0.00	\$435,597.12	100.0%	\$0.00
2013	\$126,682.95	\$536,620.20	\$0.00	\$536,620.20	\$0.00	\$536,620.20	100.0%	\$0.00	\$536,620.20	100.0%	\$0.00
2014	\$131,455.20	\$511,502.09	\$0.00	\$511,502.09	\$0.00	\$511,502.09	100.0%	\$0.00	\$511,502.09	100.0%	\$0.00
2015	\$120,128.55	\$124,803.51	\$0.00	\$124,803.51	\$0.00	\$124,803.51	100.0%	\$0.00	\$124,803.51	100.0%	\$0.00
2016	\$127,090.50	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	100.0%	\$0.00	\$130,000.00	100.0%	\$0.00
2017	\$123,620.85	\$196,836.59	\$0.00	\$196,836.59	\$0.00	\$196,836.59	100.0%	\$0.00	\$196,836.59	100.0%	\$0.00
Total	\$1,254,614.25	\$3,500,064.85	\$34,825.00	\$3,465,239.85	\$0.00	\$3,465,239.85	100.0%	\$0.00	\$3,465,239.85	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 11

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 12

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$34,825.00	\$34,825.00	\$34,825.00	100.0%	\$0.00	\$34,825.00	100.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$34,825.00	\$34,825.00	\$34,825.00	100.0%	\$0.00	\$34,825.00	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 13

IDIS - PR27

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$260,723.39	\$260,723.39	\$260,723.39	100.0%	\$0.00	\$260,723.39	100.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$383,065.79	\$383,065.79	\$383,065.79	100.0%	\$0.00	\$337,025.83	87.9%	\$46,039.96
2017	\$422,811.03	\$422,811.03	\$422,811.03	100.0%	\$0.00	\$0.00	0.0%	\$422,811.03
Total	\$1,066,600.21	\$1,066,600.21	\$1,066,600.21	100.0%	\$0.00	\$597,749.22	56.0%	\$468,850.99



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 14

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2009	\$1,165,843.00	\$0.00	\$1,165,843.00	\$1,024,258.70	\$141,584.30	\$1,165,843.00	\$0.00	\$1,165,843.00	\$0.00
2010	\$1,160,848.53	\$0.00	\$1,160,848.53	\$994,763.63	\$166,084.90	\$1,160,848.53	\$0.00	\$1,160,848.53	\$0.00
2011	\$1,020,366.00	\$2,000.00	\$1,022,366.00	\$869,311.10	\$153,054.90	\$1,022,366.00	\$0.00	\$1,022,366.00	\$0.00
2012	\$823,850.00	\$0.00	\$823,850.00	\$700,272.50	\$123,577.50	\$823,850.00	\$0.00	\$823,850.00	\$0.00
2013	\$844,553.00	\$0.00	\$844,553.00	\$731,678.80	\$112,874.20	\$844,553.00	\$0.00	\$844,553.00	\$0.00
2014	\$876,368.00	\$0.00	\$876,368.00	\$744,912.80	\$131,455.20	\$876,368.00	\$0.00	\$876,368.00	\$0.00
2015	\$800,857.00	\$0.00	\$800,857.00	\$714,589.70	\$86,267.30	\$800,857.00	\$0.00	\$800,857.00	\$0.00
2016	\$847,270.00	\$0.00	\$847,270.00	\$716,503.04	\$84,727.00	\$801,230.04	\$0.00	\$801,230.04	\$46,039.96
2017	\$824,139.00	\$9,704.12	\$833,843.12	\$328,618.19	\$82,413.90	\$411,032.09	\$0.00	\$411,032.09	\$422,811.03
Total	\$8,364,094.53	\$11,704.12	\$8,375,798.65	\$6,824,908.46	\$1,082,039.20	\$7,906,947.66	\$0.00	\$7,906,947.66	\$468,850.99



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 GEORGETOWN COUNTY CONSORTIUM

DATE: 07-15-24
 TIME: 15:13
 PAGE: 15

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2009	\$1,165,843.00	\$0.00	100.0%	87.8%	12.1%	100.0%	0.0%	100.0%	0.0%
2010	\$1,160,848.53	\$0.00	100.0%	85.6%	14.3%	100.0%	0.0%	100.0%	0.0%
2011	\$1,020,366.00	\$2,000.00	100.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2012	\$823,850.00	\$0.00	100.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2013	\$844,553.00	\$0.00	100.0%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
2014	\$876,368.00	\$0.00	100.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2015	\$800,857.00	\$0.00	100.0%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
2016	\$847,270.00	\$0.00	100.0%	84.5%	10.0%	94.5%	0.0%	94.5%	5.4%
2017	\$824,139.00	\$9,704.12	100.0%	39.4%	9.9%	49.2%	0.0%	49.2%	50.7%
Total	\$8,364,094.53	\$11,704.12	100.0%	81.4%	12.9%	94.4%	0.0%	94.4%	5.5%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

GEORGETOWN COUNTY, SC

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2010	25.0%	\$525,694.57	\$465,812.34	\$116,453.08
2011	25.0%	\$731,746.97	\$600,044.90	\$150,011.22
2012	25.0%	\$679,547.54	\$563,106.90	\$140,776.72
2013	25.0%	\$295,001.99	\$184,499.95	\$46,124.98
2014	25.0%	\$1,491,635.72	\$1,259,833.82	\$314,958.45
2015	25.0%	\$510,789.37	\$395,920.49	\$98,980.12
2016	12.5%	\$684,780.30	\$558,519.08	\$69,814.88
2017	12.5%	\$436,483.63	\$348,411.63	\$43,551.45
2018	25.0%	\$505,418.88	\$453,201.36	\$113,300.34
2019	0.0%	\$799,999.03	\$744,192.06	\$0.00
2020	0.0%	\$350,859.82	\$340,137.22	\$0.00
2021	0.0%	\$219,824.58	\$217,642.75	\$0.00
2022	0.0%	\$76,435.31	\$60,031.01	\$0.00
2023	0.0%	\$250,000.00	\$250,000.00	\$0.00